

## Appendix 1-Smarter Choices, Smarter Places Programme 2019/20

Aberdeen City Smarter Choices Smarter Places Programme 2019/20				
Project	Budget	Internal Governance	Partner(s)	Initiatives
Getabout in the City	£65,980	<ul style="list-style-type: none"> <li>Transportation Programme Board 13<sup>th</sup> February 2019</li> <li>Approval to submit Convenor CG&amp;R 15<sup>th</sup> February 2019</li> <li>Procurement Control Board 18<sup>th</sup> February 2019</li> <li>Strategic Commissioning Committee 28<sup>th</sup> March 2019</li> <li>Capital Board 2<sup>nd</sup> April 2019</li> </ul>	Aberdeen City Council - Events Team, (Getabout members: NESTRANS, Aberdeenshire Council, Energy Saving Trust, NHS Grampian, Robert Gordon University, University of Aberdeen), Bus Companies, Co-wheels car club and AECOM.	Events such as In Town Without My Car Day and Tour Series, Getabout Marketing and evaluation of Smarter Choices Smarter Places.
Getabout by Active Travel	£17,950	<ul style="list-style-type: none"> <li>Approval still required from CG&amp;R (25<sup>th</sup> April 2019) to use PORTIS as match-funding for programme.</li> </ul>	Aberdeen Cycle Forum, Grampian Cycle Partnership, Adventure Aberdeen, Sustrans, Aberdeen City Council Media team and Getabout members.	Refresh of Aberdeen Cycle Maps, Bicycle Roadshows, Scottish Workplace Journey Challenge, production of new Aberdeen City centre walking trail maps.
Getabout for Education	£77,286		Getabout members, Alan's Magic, Sustrans, Living Streets and Adventure Aberdeen.	I-Bike Officer Salary, Road Safety Magic Shows, Travel Tracker (for schools), Travel Planning for University of Aberdeen, Cycle Training
Getabout by Sustainable and Environmentally-friendly Vehicle	£49,784		Getabout members, Liftshare, Co Wheels, Aberdeen City Council – Public Transport Unit.	Liftshare Event, Car Club Promotions, contribution towards the x4 Hydrogen Vehicles on the Car Club to become publically available, Car Club into Middlefield & Northfield, Public Transport Awareness Raising.
<b>Total</b>	<b>£211,000</b>			

**Appendix 2A- NESTRANS Revenue Funded Schemes 2019/20-already approved in principle by NESTRANS Board**

<b>NESTRANS Revenue funded schemes 2019/20 for Aberdeen City</b>				
<b>Project</b>	<b>Budget 2019/20</b>	<b>Internal Governance</b>	<b>Partners</b>	<b>Description</b>
Wellington Road	£85,000	<ul style="list-style-type: none"> <li>• Transportation Programme Board 13<sup>th</sup> February 2019</li> <li>• Approval to submit Convenor CG&amp;R 15<sup>th</sup> February 2019</li> </ul>	100% NESTRANS	The project aims to complete the STAG Part 2 appraisal of options for improvements to the Wellington Road transport corridor, following completion, and Committee approval, of the Pre-Appraisal and Part 1 Appraisal elements of the study.
Cross City Connections	£50,000	<ul style="list-style-type: none"> <li>• Procurement Control Board 18<sup>th</sup> February 2019</li> <li>• Strategic Commissioning Committee 28<sup>th</sup> March 2019</li> <li>• Capital Board 2<sup>nd</sup> April 2019</li> </ul>	100% NESTRANS	The project is to enable the development of a programme of the STAG Part 2 outcomes, taking into account development build out rates. Potential funding sources would also be explored as part of this work. This project is subject to a separate report to and decision of the CG&R on the 25 <sup>th</sup> April 2019.
<b>TOTAL</b>	<b>£135,000</b>			

**Appendix 2B-NESTRANS Capital Funded Schemes 2019/19-already approved in principle by NESTRANS Board**

<b>NESTRANS Capital funded schemes 2019/20 for Aberdeen City</b>				
<b>Project</b>	<b>Budget</b>	<b>Internal Governance</b>	<b>Partners</b>	<b>Description</b>
Roads Hierarchy	£100,000	<ul style="list-style-type: none"> <li>• Transportation Programme Board 13<sup>th</sup> February 2019</li> <li>• Approval to submit Convenor CG&amp;R 15<sup>th</sup> February 2019</li> <li>• Procurement Control Board 18<sup>th</sup> February 2019</li> <li>• Capital Board 2<sup>nd</sup> April 2019</li> </ul>	100% NESTRANS	The project is to undertake the delivery and analysis of a full public and stakeholder engagement exercise on a new Roads Hierarchy for Aberdeen, and to enable progression of those elements of the agreed principles of the new Roads Hierarchy that it will be possible and/or imperative to deliver in 2019/20.
RMS to UTC Upgrade Phase 2	£275,000	<p style="text-align: center;">Approval still required for procurement business case by CG&amp;R 25<sup>th</sup> April 2019.</p>	100% NESTRANS	This project will complete phase 2 of the replacement and upgrading of the existing Outstation Monitoring Units (OMU's) with Outstation Transmission Units (OTU's) at traffic signal installations currently operating on the Remote Monitoring System (RMS) across both Aberdeen and Aberdeenshire.
Bus Stop Accessibility Phase 2	£200,000		100% NESTRANS	This project is for the further provision of raised kerbs at approximately 30 further bus stops on key transport corridors to provide level access for all passengers linking to the Quality Partnership for public transport to improve bus accessibility.
Craigshaw Drive Cycle Lanes	£500,000		NESTRANS (50% funding) Sustrans (50% funding)	The proposed project involves constructing segregated cycle lanes, travelling with the flow of vehicular traffic, connecting the Shell cycle path with Wellington Road and East/West Tullos Industrial Estates. This continues work from 2018/19.

Seaton Park Entrance	£17,500		NESTRANS (50% funding) Sustrans (50% funding)	The Seaton Park Entrance project is to create an improved pedestrian/ cycle entrance to the park as the current entrance as it currently shares space with vehicles.
LiB Junction Alterations Anderson Drive Lang Stracht-Stage 1	£30,000		NESTRANS (50% funding) Sustrans (50% funding)	To continue preparatory work to introduce improvements to pedestrian and cycling infrastructure at the Westburn Road/Lang Stracht-Anderson Drive junction.  This proposal is in order to encourage a greater number of active travel trips by improving cyclist and pedestrian facilities whilst ensuring there is no detriment to public transport.
Farburn/Wellheads Cycle Link Stage 1	£30,000		NESTRANS (50% funding) Sustrans (50% funding)	Continue preparatory work for the extension of the existing Wellheads Drive shared use path to connect with Farburn Terrace, including an upgrade to the roundabout and a link to Market Street.
Bridge of Dee West- Active Travel Options Appraisal	£25,000		NESTRANS (50% funding) Sustrans (50% funding)	To take forward a STAG based options appraisal to determine the best route forward which meets the aims of the Local Transport Strategy and to complete the riverside cycle link.
New Toucan at Murcar- Design	£15,000		100% NESTRANS	This project will undertake the design of a toucan crossing, located just south of the Murcar roundabout, to fully connect the new cycle facilities, as well as the preparatory work required to prepare the way and

				facilitate the introduction of this crossing.
Union Street Bus Lanes- Union Row to Diamond Street	£49,000		100% NESTRANS	The reconstruction of the east bound bus lanes along Union Street, between Union Row and Diamond Street during 2019/20.
<b>TOTAL</b>	<b>£1,241,500</b>			

**Appendix 2C- NESTRANS Revenue and Capital Funded Schemes 2019/20 Reserve List-already approved in principle by NESTRANS Board**

<b>Project</b>	<b>Budget</b>	<b>Internal Governance</b>	<b>Partners</b>	<b>Description</b>
Bridge of Dee- River Crossing Capacity Post AWPR Review- <b>Revenue</b>	£100,000	<ul style="list-style-type: none"> <li>• Transportation Programme Board 13<sup>th</sup> February 2019</li> <li>• Approval to submit Convenor CG&amp;R 15<sup>th</sup> February 2019</li> <li>• Procurement Control Board 18<sup>th</sup> February 2019</li> <li>• Strategic Commissioning Committee 28<sup>th</sup> March 2019</li> <li>• Capital Board 2<sup>nd</sup> April 2019</li> </ul>	100% NESTRANS	<p>Bridge of Dee – River Crossing Capacity is an on-going project that is nearing completion of the STAG Part 2 stage. The outcomes were reported to ACC Communities, Housing and Infrastructure Committee on 24 January 2017. Members agreed that a review of the concepts under consideration should be carried out at a suitable period after the opening of the Aberdeen Western Peripheral Route to enable any changes in traffic patterns to be accurately assessed.</p> <p>This bid is for funds to enable this review to be carried out. Data collection and strategic traffic modelling upgrades are now being planned following the recent full opening of the AWPR.</p>
Great Southern	£198,000		100% NESTRANS	The reconstruction of the southbound

Road-Provost Watt Drive to Stonehaven Road, Carriageway Reconstruction- <b>Capital</b>		<ul style="list-style-type: none"> <li>• Transportation Programme Board 13<sup>th</sup> February 2019</li> <li>• Approval to submit Convenor CG&amp;R 15<sup>th</sup> February 2019</li> <li>• Procurement Control Board 18<sup>th</sup> February 2019</li> <li>• Capital Board 2<sup>nd</sup> April 2019</li> </ul> <p>Approval still required for procurement business case by CG&amp;R 25<sup>th</sup> April 2019.</p>		section of Great Southern Road from Provost Watt Drive to the Roundabout at Stonehaven Road during 2019/20.	
Parkway Phase 4 - <b>Capital</b>	£40,000			NESTRANS (50% funding) Sustrans (50% funding)	To complete the Parkway cycleway from Balgownie road to Buckie Farm Restaurant. The project is subject to successful land acquisition.
Fuel Cell Cargo Pedelecs (FCCP)- <b>Capital</b>	£88,000			100% NESTRANS	Fuel Cell Pedelecs (FCCP) will introduce 10 cargo delivery fuel cell bicycles for use by local logistic companies. They are a similar concept to e-cargo bikes but with a hydrogen fuel cell. This is to help reduce emissions caused by delivery vehicles in the city centre, reduce congestion, strengthen demand for hydrogen fuel cell technology and enhance the city's reputation as leader in H2 technology.
Locking in the Benefits Junction Alterations Anderson Dr_Lang Stracht Stage 2- <b>Capital</b>	£600,000			NESTRANS (50% funding) Sustrans (50% funding)	The proposed project involves constructing improvements to pedestrian and cycling infrastructure at the Westburn Road/Lang Stracht- Anderson Drive junction.
Farburn/Wellheads Cycle Link Stage 2- <b>Capital</b>	£225,000			NESTRANS (50% funding) Sustrans (50% funding)	The proposed project involves constructing the extension of the existing Wellheads Drive shared use path to connect with Farburn Terrace, including an upgrade to the roundabout and a link to Market Street.
<b>Total</b>	<b>£1,251,000</b>				

### Appendix 3 Sustrans Places for Everyone 2019/20 Bids

Project	Budget	Internal Governance	Partner(s)	Description
Craigshaw Drive Cycle Lanes	£500,000	<ul style="list-style-type: none"> <li>Transportation Programme Board 13<sup>th</sup> February 2019</li> <li>Approval to submit Convenor CG&amp;R 15<sup>th</sup> February 2019</li> </ul>	Sustrans (50% funding) NESTRANS (50% funding)	The proposed project involves constructing segregated cycle lanes, travelling with the flow of vehicular traffic, connecting the Shell cycle path with Wellington Road and East/West Tullos Industrial Estates.
Seaton Park Entrance	£17,500	<ul style="list-style-type: none"> <li>Procurement Control Board 18<sup>th</sup> February 2019</li> <li>Capital Board 2<sup>nd</sup> April 2019</li> </ul>	Sustrans (50% funding) NESTRANS (50% funding)	The Seaton Park Entrance project is to create a new pedestrian/ cycle entrance to the park, therefore allowing users to avoid the vehicle entrance to the park, which is the only other entrance for this side of the park.
LiB Junction Alterations Anderson Drive Lang Stracht-Stage 1	£30,000	Approval still required for the procurement business case by CG&R 25 <sup>th</sup> April 2019.	Sustrans (50% funding) NESTRANS (50% funding)	To continue preparatory work to introduce improvements to pedestrian and cycling infrastructure at the Westburn Road/Lang Stracht-Anderson Drive junction.
Farburn/Wellheads Cycle Link Stage 1 (currently known as Wellheads in 2018/19)	£30,000		Sustrans (50% funding) NESTRANS (50% funding)	Continue preparatory work for the extension of the existing Wellheads Drive shared use path to connect with Farburn Terrace, including an upgrade to the roundabout and a link to Market Street.
Bridge of Dee West- Active Travel Options Appraisal	£25,000		Sustrans (50% funding) NESTRANS (50% funding)	A STAG based options appraisal will be undertaken to determine the best way forward to determine the best route which

2019/20				meets the aims of the Local Transport Strategy and to complete the riverside link.
Locking in the Benefits Junction Alterations Anderson Dr_Lang Stracht Stage 2- <b>(NESTRANS RESERVE Project)</b>	£600,000		Sustrans (50% funding) NESTRANS (50% funding)	The proposed project involves constructing improvements to pedestrian and cycling infrastructure at the Westburn Road/Lang Stracht- Anderson Drive junction.
Farburn/Wellheads Cycle Link Stage 2- <b>(NESTRANS RESERVE Project)</b>	£225,000		Sustrans (50% funding) NESTRANS (50% funding)	The proposed project involves constructing the extension of the existing Wellheads Drive shared use path to connect with Farburn Terrace, including an upgrade to the roundabout and a link to Market Street.
Bridge of Don to City Centre Cycle Links	£50,000		100% Sustrans	Option appraisal for active travel improvements from Bridge of Don to City Centre.
Pittenguillies Brae	£52,500		100% Sustrans	Design work for new cycle bridge at Pittenguillies Brae.
Marywell Cycle Links	£35,000		100% Sustrans	Design work for cycleway
<b>TOTAL</b>	<b>£1,565,000</b>			



#### Appendix 4: Transport Scotland-Low Emission Zones

The Transport Scotland 2019/20 LEZ fund is not yet open and funding value is still to be determined. It is hoped that the level of funding available will help enable support for the next stage of the business case development and public and stakeholder engagement activities. The project has been approved by Transportation Programme Board on the 13<sup>th</sup> February 2019, Capital Board the 2<sup>nd</sup> April 2019, Procurement Board on the 18<sup>th</sup> February as well as written approval from the Convenor of CG&R Committee on the 15<sup>th</sup> February and it was approved at Strategic Commissioning Committee on the 28<sup>th</sup> March 2019 for procurement should an application be successful.

#### Appendix 5: Developer Obligations

Project	Budget	Internal Governance	Partner(s)	Description
Auchmill Road/ Middlefield	£150,000	Still to go through internal governance procedure. Currently waiting for quotes to be received before proceeding to Transportation Programme Board with project proposal. Approval of the procurement business case is also required from CG&R 25 <sup>th</sup> April 2019.	None. This will complement the Civitas PORTIS EU funded project.	Construction of Auchmill Road/Middlefield Active Travel Links to the A96 Corridor
<b>TOTAL</b>	<b>£150,000</b>			